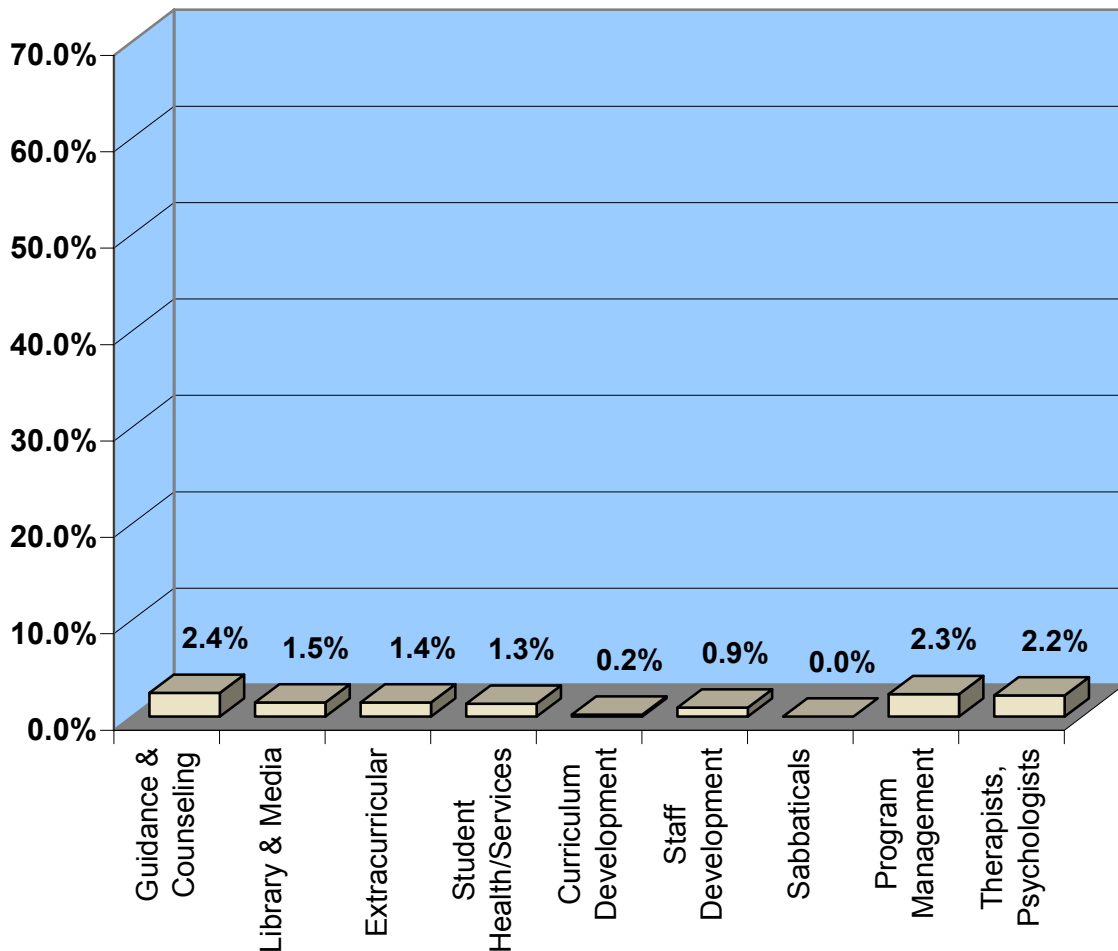


North Smithfield School District

#4 Instructional Support Expenditures

%-To-Total

July 2003 - June 2004



District Enrollment (ADM): 1,891	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$447,443	\$237	2.4%
Library & Media	\$265,513	\$140	1.5%
Extracurricular	\$263,983	\$140	1.4%
Student Health & Services	\$243,934	\$129	1.3%
Curriculum Development	\$34,435	\$18	0.2%
Staff Development & Support	\$166,340	\$88	0.9%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$424,302	\$224	2.3%
Therapists, Psychologists, et al	\$398,674	\$211	2.2%
Instructional Support Expenditures	\$2,244,625	\$1,187	12.3%
Total District Expenditures	\$18,297,682	\$9,676	100.0%